

Witham Health Services Community Benefit Report 2017

Taking Root in the Community Through Outreach Efforts.

A Message From our CEO

Witham Health Services is pleased to present the 2017 Community Benefit report. One of our fundamental values at Witham is our "commitment to others through service and example". We remain committed to our community as an organization and individually in our personal contributions. With a long history of important community partners, we believe it is our duty and our obligation to support the health and well-being of all those we serve.



Hospitals today are expected to measure and report their clinical quality, the cost of care, and patient outcome data. Given the high cost of healthcare this increased demand for accountability is easily understood. The call for accountability, one of Witham's core values, goes beyond measuring cost and quality of patient care and now includes a wide range of hospital activities and services that together are defined as Community Benefit.

Caring for the community and the patients we serve is at the core of Witham Health Service's mission and values. We consider it a great privilege to have such a vital role in the health of both individuals and the community.

We hope this report highlights the many ways that our hospital impacts our community and brings to light the many exceptional employees, physicians and volunteers that give so much to those we serve every day.

Leadership

Look how we've grown...we've added 4 new physicians this year.

Board of Trustees

John Brand, Chairman Jack Jones, Vice Chairman Beverly Newhart, Fiduciary Nancy Morton, Secretary Margaret McFrye, Member Rev. C. Archibald Hawkins, Member

The Board of Trustees is responsible for organizational oversight in five key areas: Mission and Planning, Quality of Care, Finance Oversight, Management and Organizational Effectiveness. Each Board member plays a vital role in the success of Witham Health Services by monitoring decisions and actions to ensure they conform to Board policy and produce the intended results.

The Board of Trustees meets every month and announcements regarding such meetings can be found in the local media.





Front Row: Margaret McFrye, Beverly Newhart, Nancy Morton

Back Row: John Brand, Reverend C. Archibald Hawkins, Jack Jones

Mission, Values & Vision

Our Mission

• To improve health through excellence and personalized care. This mission is lived out daily at Witham through our values, which show we are committed to others through both our service and example. Our values focus on four key characteristics.

Our Values

• Committed to others through service and example.

Our Vision

• To be the community's healthcare provider of choice.

We

- C: Compassion
- A: Accountability
- R: Respect
- E: Excellence



Community Partners

Witham Partnered with over 109 agencies and organizations across our community in 2017 to benefit those we serve. We appreciate these partnerships and know that working together we can deliver the greatest impact.

In 2017...

Sponsorships Totaled:

• \$585,769.65

People Served:

• 225,282

Employee Volunteers

• 215 employees volunteered 530 hours of their time with a value of \$12,720.





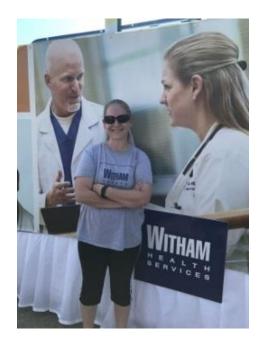






2017 Parades

| Parades | # Served | # Staff Participant | # Family Participant |
|--|----------|------------------------|-------------------------|
| Lebanon July 4th - 7/4/2017 | 3,000 | 15 | 15 |
| Zionsville Fall Festival Parade | 2,000 | 7 | 10 |
| Thorntown Festival of Turning Leaves Parade | 1,500 | 10 | 11 |
| Lebanon Christmas Parade | 300 | 10 | 12 |
| Total | 6,800 | 42 | 48 |







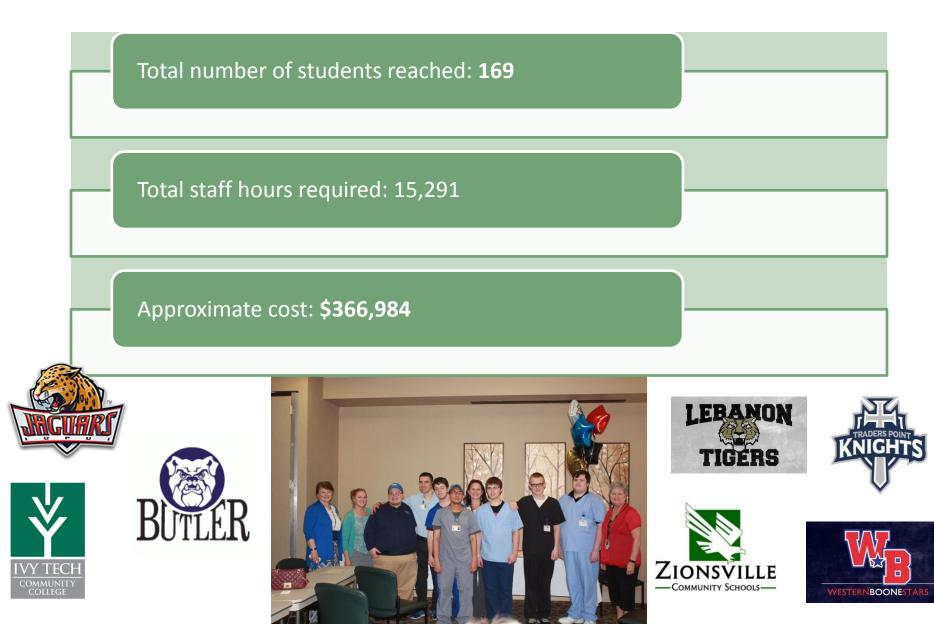


Local Schools, Partnerships & Colleges

Witham Health Services continues to offer students hands on experience right in their own community!

| College | Department | # of Students | # of Staff Hours |
|-------------------------------------|---------------------|---------------|------------------|
| IUPUI University of Indianapolis | OT/PT/ST | 16 | 2,810 |
| Ivy Tech | RT | 3 | 300 |
| Ivy Tech IU Kokomo | Radiology | 10 1 | 3,484 |
| Ivy Tech | Surgery – Tech | 4 | 128 |
| Eye Institute | Ossip | 6 | 30 |
| Butler | n/a | 10 | 400 |
| WHS Paramedics | EMS | 13 | 1,755 |
| LCSC – I.C.E. Program | EVS/Laundry | 9 | 2,826 |
| Carmel High School | ECU | 1 | 132.5 |
| Crawfordsville High School | ER | 1 | 50 |
| Lebanon High School | OB, ECU, ER & Rehab | 2 | 69 |
| Zionsville High School | Anson ER, OB & ECU | 6 | 179 |
| Traders Point Academy | Maintenance | 1 | 57 |
| HELP Students | Fall Semester | 8 | 731.5 |
| HELP Students | Spring Semester | 40 | 1,611 |
| Job Shadowers | Various Departments | 38 | 728 |

Local Schools, Partnerships & Colleges Continued



Witham Health Services Volunteers

Total number of Volunteers: 130

Total number of hours volunteered: 17,919.25

Approximate cost: \$435,570.70



2017 Students Rotating with Medical/Allied Staff

While the exact amount of time spent with each sponsor is unknown, the rotations range anywhere from one month to several years. **The number of students sponsored during the 2017 year was 46.** The affiliated institutions are as follows:

| Ball State University – 3 Nurse Practitioner Students | |
|--|--|
| Butler University – 18 Physician Assistant Students | |
| Indiana State University – 1 Nurse Practitioner Student | |
| Indiana University School of Medicine – 1 Nurse Practitioner Student | |
| Marian University – 17 Osteopathic Medicine Students | |
| Olivet University – 4 Nurse Practitioner Students | |
| University of Indianapolis – 1 Nurse Practitioner Student | |
| Vanderbilt University – 1 Nurse Practitioner Student | |

2017 Students Rotating with Medical/Allied Staff Continued

The breakdown of sponsors is as follows:

Dr. Vinayak Belamkar – 1 Marian D.O. Student

- Dr. Thomas Cartwright 1 Indiana State University PA Student
- Dr. Jonathon Cavins 2 Butler PA Students and 1 Olivet NP Student
- Dr. Michael Cloud 1 Marian D.O. Student
- Dr. C. Layton Elliott 1 Butler PA Student
- Dr. John Garber 4 Marian D.O. Students

Dr. Keith Huff – 9 Butler PA Students, 1 Vanderbilt University NP Student, 1 Indiana University PA Student and 1 University of Indianapolis NP Student

- Dr. Crystal Jones 6 Marian D.O. Students
- Dr. Max Lewis 1 Marian D.O. Student and 1 Ball State NP Student
- Dr. Candy Riggins 1 Olivet NP Student
- Dr. Teresa Ruiz 1 Ball State University NP Student
- Dr. Sara Stephenson 1 Olivet NP Student
- Dr. Mark Truax 3 Marian D.O. Students and 1 Ball State NP Student
- Dr. Ted Winkler 1 Olivet NP Student
- Dr. Christopher Wood 6 Butler PA Students and 1 Marian D.O. Student

Community Programs

Saving lives through education and support groups. In response to community needs & requests, Witham Health Services offered the following programs to the community.

| Support Groups | | | |
|---|-------------------------|--------------------|----------------------|
| Name | Staff Hours Required | Number Visits | Number of classes |
| Alzheimer's Support Group | 18 | 42 | 12 |
| Breastfeeding Education | 16.5 | 53 | 12 |
| Breastfeeding Individual Consultations | 208 | 104 | 104 |
| Cancer Cooking Class | 13.5 | 126 | 12 |
| Cancer Support | 13.5 | 34 | 9 |
| Cancer Gentle Yoga | 42 | 282 | 42 |
| Diabetic Support Group | 15 | 46 | 10 |
| Diabetic Self Management Sessions – Lebanon | 295 | 590 | 590 |
| Diabetic Self Management Sessions – Zionsville | 30.5 | 61 | 61 |
| In-Patient Diabetes Education Hours | 5.5 | 11 | 11 |
| Silver Sneakers – Visits | 312 | 2,934 | 137 |
| Tai Chi for Health – Visits | 96 | 639 | 96 |
| Rock Steady Boxing – Visits | 211 | 1,253 | 211 |
| Education Classes | | | |
| Name | Staff Hours Required | Number Attended | Number of classes |
| Childbirth | 102 | 96 | 24 |
| Infant CPR | 22.5 | 30 | 15 |

| Seminars and Health Screenings | | | |
|--|----------------------------|--------------------|-------------------|
| Name | Staff Hours Required | Number Screened | Number of classes |
| Blood Drives | 5 | 134 | 4 |
| Blood Pressure Checks – senior expo | 8 | 44 | 1 |
| Blood Sugar Tests – senior expo | 8 | 44 | 1 |
| Cholesterol Screen – senior expo | 8 | 11 | 1 |
| Community Health Screenings Boone Co. Government Boone Co. Senior Services City of Lebanon IGH Steel Monsanto Traders Point Church Weaver Popcorn | 169 | 857 | 8 |
| FitnessGram Screenings: Perry Worth Central Harney Stokes Granville Wells Thorntown Traders Point Christian Academy | 1,106 | 3,339 | 7 |
| Prostate Screening | 10 | 28 | 1 |

Total persons reached = 10,801 Total classes = 1,330 Total staff hours required = 2,715 Approximate cost = \$65,160 In addition to supporting the community by offering support groups, education classes, health fairs and being involved as well as hosting community events, Witham Health Services also ensures that our staff continues to receive proper training through employee classes.

| Employee Classes | | | |
|---|----------------------|-----------------|-------------------|
| Name | Staff Hours Required | Number Attended | Number of classes |
| ACLS Initial Class | 384 | 48 | 10 |
| ACLS Renewal Class (combined ACLS & BLS) | 1,048 | 131 | 12 |
| BLS for Healthcare Providers (CPR class) | 352 | 88 | 8 |
| Education Fair | 50 | 425 | 1 |
| Heartsaver Class | 48 | 12 | 2 |
| Mega In-Service | 160 | 160 | 1 |
| NSO | 263 | 105 | 22 |
| PEARS/PALS | 120 | 74 | 10 |
| NRP Skill Check -off Class | 260 | 65 | 9 |
| CPI Class (Combined Initial & Renewal) | 38.5 | 77 | 11 |
| TB Certification | 13.5 | 42 | 5 |
| Preceptor Class | 14 | 15 | 3 |
| AHA Instructor Class | 5 | 5 | 1 |
| Vapotherm Inservice | 34 | 34 | 1 |
| Mock Code Blue | 63 | 21 | 3 |
| Driving Improvement with Patient Satisfaction | 76 | 76 | 1 |

Total persons reached = **1,308** Total classes =**100** Total staff hours required = **2,929** Approximate cost = **\$70,296**















Witham continues to expand and offer services to promote healthy living and convenient healthcare to residents throughout Boone County and surrounding areas. What a privilege to have such a vital role in the health of our community!

Looking Forward





